

**CITY OF GAITHERSBURG SCHOOL GRANT APPLICATION – FISCAL YEAR 2009 PROGRAM BUDGET FORM**

**School Name:**

**Program Name:**

**Volunteer Hours Donated:**

<b><u>FINANCIAL INFORMATION FOR THIS PARTICULAR PROGRAM</u></b> Identify the dollar amount and source of revenue and expense needed to implement this program. City of Gaithersburg Educational Grant program will contribute up to \$14.00/hr for staff stipends.	<b>Grant Yr. 2008-2009</b>
<b>REVENUE</b>	
<b>1. Grants/contribution by MCPS or MCPS Foundation</b>	
<b>2. Grants from Foundations (Identify by source)</b>	
a)	
b)	
<b>3. Business contributions (name the business and amount of contribution)</b>	
<b>4. In-kind Contributions : (List name of source and type of donation - refreshments, equipment etc.)</b>	
<b>5. PTA Contribution</b>	
<b>6. Program Fees Collected</b>	
<b>7. Other Revenue (list if any)</b>	
<b>8. Requested amount from City Grant</b>	
<b>9. Total Support &amp; Revenue (lines 1-8)</b>	
<b>EXPENSES</b>	
<b>10. Personnel (list name of position(s) and hourly pay)</b>	
<b>11. Transportation Costs</b>	
<b>12. Supplies (list each)</b>	
<b>13. Other (list specifically)</b>	
<b>14. Total Program Expenses (lines 10-13)</b>	

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